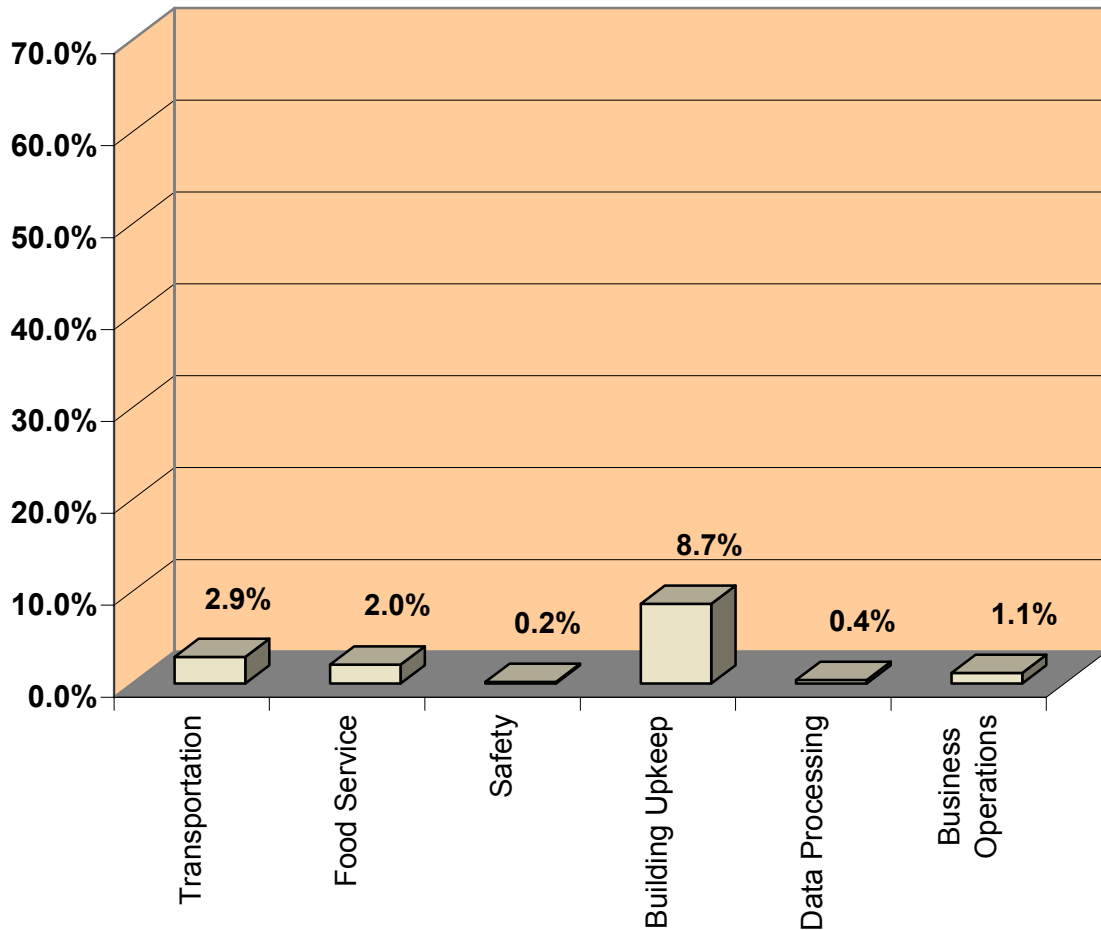


Warwick Public Schools

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 10,980	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$4,719,674	\$430	2.9%
Food Service	\$3,341,548	\$304	2.0%
Safety	\$284,980	\$26	0.2%
Building Upkeep, Utilities, et al	\$14,174,545	\$1,291	8.7%
Data Processing	\$617,715	\$56	0.4%
Business Operations	\$1,849,614	\$168	1.1%
Operations Expenditures	\$24,988,077	\$2,276	15.3%
Total District Expenditures	\$163,853,534	\$14,923	100.0%